

# KENT COUNTY, TEXAS

## PROPOSED BUDGET

### 2025-2026

**FILED: AUGUST 11<sup>TH</sup>, 2025**

Filed in the County Court of Kent County, Texas  
this 11 day of August, 2025, at P.m 5:00  
Craig Hammon  
County and District Clerk, Kent County, Texas

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**KENT COUNTY**  
**PROPOSED BUDGET (2025/2026)**  
**COVER SHEET**

**THE 2025-206 BUDGET WILL RAISE LESS TOTAL  
PROPERTY TAXES THAN LAST YEAR'S BUDGET BY  
\$86,189. THIS IS A 2% DECREASE. THE PROPOSED  
RATE TO FUND THE BUDGET IS .8917/\$100.**

**2024 VALUE OF \$519,324,527 @ .83862 Levy \$4,355,159**

**2025 VALUE OF \$478,745,115 @ .8917 Levy \$4,268,970**

**Decrease tax revenue \$86,189**

**The PROPOSED budget was filed**

**August 11<sup>th</sup>, 2025**



**Kent County Budget Officer.**

**PROPOSED BUDGET FOR 2025-2026**



**KENT COUNTY GENERAL**

<b>Account #</b>	<b>Account Description</b>	<b>General Revenue</b>	<b>2024-2025</b>	<b>2025-2026</b>
010-4101	Ad Valorem Taxes	Revenue	\$3,576,173.00	\$3,550,852.00
010-4102	Taxes - Delenquent	Revenue	\$2,500.00	\$4,000.00
010-4181	Sales Tax	Revenue	\$0.00	\$0.00
010-4200	License & Permits	Revenue	\$0.00	\$0.00
010-4201	Taxes P&I	Revenue	\$2,500.00	\$2,500.00
010-4212	Auto Titles	Revenue	\$0.00	\$0.00
010-4213	Motor Vehicle Tax	Revenue	\$0.00	\$0.00
010-4332	State Salary Supplement	Revenue	\$31,000.00	\$51,500.00
010-4333	Other Income Match Retire/State	Revenue	\$0.00	\$0.00
010-4335	Peace Officer Allocation	Revenue	\$1,000.00	\$1,000.00
010-4381	RTN From QJPP Program	Revenue	\$0.00	\$0.00
010-4391	Tx Vet Commission-Van Suppl	Revenue	\$0.00	\$0.00
010-4400	Fees of Office	Revenue	\$0.00	\$0.00
010-4402	Sheriff's Fees	Revenue	\$0.00	\$0.00
010-4404	Clerk's Fees	Revenue	\$30,000.00	\$20,000.00
010-4408	JP Fees	Revenue	\$8,000.00	\$15,000.00
010-4420	Transfer From EMS Billing	Revenue	\$0.00	\$0.00
010-4500	Fines & Forfeitures	Revenue	\$0.00	\$0.00
010-4600	Misc Income	Revenue	\$40,000.00	\$40,000.00
010-4601	Interest Income	Revenue	\$45,000.00	\$80,000.00
010-4605	INS RECOVERY PROPERTY/LIABILITY	Revenue	\$0.00	\$0.00
010-4610	COUNTY SPECIFIC INCENTIVE REVENU	Revenue	\$0.00	\$0.00
010-4650	LIBRARY DONATIONS/FEES	Revenue	\$0.00	\$0.00
010-4651	Public Trans Donations	Revenue	\$6,000.00	\$6,000.00
010-4652	Public Trans Program	Revenue	\$0.00	\$0.00
010-4653	GENERAL DONATION ACCOUNT	Revenue	\$0.00	\$0.00
010-4701	TOWER LEASE AGREEMENT	Revenue	\$3,600.00	\$3,600.00
010-4702	Rent Community Centers	Revenue	\$1,002.00	\$1,002.00
010-4712	House Rent	Revenue	\$3,600.00	\$3,600.00
010-4715	Hanger Rentals	Revenue	\$4,000.00	\$5,000.00
010-4721	Senior Citizens Income	Revenue	\$8,500.00	\$10,000.00
010-4722	Ambulance Income	Revenue	\$66,000.00	\$75,000.00
010-4724	Oil Income	Revenue	\$10,000.00	\$9,000.00
010-4800	Texas Ramp Grant	Revenue	\$0.00	\$0.00
010-4805	Payment in Lieu of Taxes	Revenue	\$639,640.00	\$645,715.00
010-4810	SB 22 LAW ENFORCEMENT GRANT	Revenue	\$315,000.00	\$310,000.00
010-4852	Retirement Clearing Fund	Revenue	\$0.00	\$0.00
010-4875	Capital Lease Proceeds	Revenue	\$0.00	\$0.00
010-4900	Transfer Funds	Revenue	\$0.00	\$0.00
<b>Total</b>		<b>Revenue</b>	<b>\$4,793,515.00</b>	<b>\$4,833,769.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
<b>COUNTY JUDGE</b>				
010-400-5101	Salary-County Judge	Expenses	\$54,737.00	\$55,937.00
010-400-5105	Salary-Secretary	Expenses	\$39,783.00	\$34,683.00
010-400-5107	State Salary Supplement	Expenses	\$25,200.00	\$31,500.00
010-400-5108	Increments-Subs	Expenses	\$1,700.00	\$1,700.00
010-400-5111	Juvenile Probation Board	Expenses	\$600.00	\$600.00
010-400-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$200.00	\$200.00
010-400-5201	Social Security Taxes	Expenses	\$9,350.00	\$9,408.00
010-400-5202	Insurance	Expenses	\$26,016.00	\$27,284.00
010-400-5203	Retirement	Expenses	\$17,300.00	\$17,388.00
010-400-5207	Death Benefit	Expenses	\$620.00	\$615.00
010-400-5310	Office Supplies	Expenses	\$1,000.00	\$1,000.00
010-400-5420	Telephone & DSL	Expenses	\$5,000.00	\$5,000.00
010-400-5426	Travel	Expenses	\$500.00	\$750.00
010-400-5427	Conference	Expenses	\$500.00	\$249.64
010-400-5570	Capital Outlay	Expenses	\$1,045.00	\$2,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$183,551.00</b>	<b>\$188,314.64</b>
<b>COUNTY CLERK</b>				
010-403-5101	Salary-County Clerk	Expenses	\$49,312.00	\$50,512.00
010-403-5105	Salary-Deputy Clerk	Expenses	\$39,783.00	\$40,983.00
010-403-5108	Increments-Subs	Expenses	\$1,472.00	\$1,509.00
010-403-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$200.00	\$200.00
010-403-5201	Social Security Taxes	Expenses	\$6,945.00	\$7,116.00
010-403-5202	Insurance	Expenses	\$26,016.00	\$27,284.00
010-403-5203	Retirement	Expenses	\$12,850.00	\$13,151.00
010-403-5207	Death Benefit	Expenses	\$500.00	\$466.00
010-403-5310	Office Supplies	Expenses	\$4,250.00	\$4,000.00
010-403-5352	Computer Expense	Expenses	\$5,500.00	\$5,500.00
010-403-5354	CLERK STATE FEE DISPERSEMENT	Expenses	\$0.00	\$0.00
010-403-5420	Telephone	Expenses	\$1,500.00	\$1,250.00
010-403-5426	Travel	Expenses	\$1,500.00	\$1,500.00
010-403-5427	Conference/Education	Expenses	\$1,000.00	\$1,000.00
010-403-5452	Copier Lease	Expenses	\$3,000.00	\$3,000.00
010-403-5570	Capital Outlay	Expenses	\$1,000.00	\$1,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$154,828.00</b>	<b>\$158,471.00</b>
<b>GENERAL ADMINISTRATION</b>		Expenses		
010-409-5202	Insurance - Bonds	Expenses	\$140,000.00	\$175,000.00
010-409-5204	Workman Comp	Expenses	\$60,000.00	\$60,000.00
010-409-5206	Texas Employment Comm	Expenses	\$1,000.00	\$1,000.00
010-409-5311	Postage	Expenses	\$4,000.00	\$2,500.00
010-409-5452	Copier Lease Courthouse	Expenses	\$3,000.00	\$2,000.00
010-409-5481	Dues	Expenses	\$4,000.00	\$4,000.00
010-409-5495	Misc. Expenses	Expenses	\$23,000.00	\$15,000.00
010-409-5700	Transfers Out	Expenses	\$836,352.00	\$858,193.00
<b>Total</b>		<b>Expenses</b>	<b>\$1,071,352.00</b>	<b>\$1,117,693.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
<b>DISTRICT COURT</b>		Expenses		
010-435-5101	Salary-Dist Judge	Expenses	\$1,200.00	\$1,200.00
010-435-5104	Salary-104	Expenses	\$0.00	\$0.00
010-435-5105	Salary-DA Secretary	Expenses	\$2,655.00	\$2,655.00
010-435-5109	Court Coordinator	Expenses	\$3,000.00	\$3,000.00
010-435-5110	Salaries-Court Reporter	Expenses	\$5,100.00	\$5,312.50
010-435-5112	V A Personnel	Expenses	\$0.00	\$0.00
010-435-5113	39TH Dist Probation	Expenses	\$2,678.21	\$2,678.21
010-435-5117	Salaries-District Attorney	Expenses	\$1,200.00	\$1,200.00
010-435-5201	Social Security Taxes	Expenses	\$1,200.00	\$1,228.00
010-435-5202	Insurance / Bonds	Expenses	\$5,500.00	\$5,500.00
010-435-5203	Retirement	Expenses	\$1,900.00	\$2,269.00
010-435-5204	Workman Comp	Expenses	\$0.00	\$0.00
010-435-5207	Death Benefit	Expenses	\$0.00	\$0.00
010-435-5334	E-File Hardware/Telephone	Expenses	\$2,000.00	\$1,000.00
010-435-5420	Probation Phone	Expenses	\$100.00	\$0.00
<b>Total</b>		<b>Expenses</b>	<b>\$26,533.21</b>	<b>\$26,042.71</b>
<b>JUSTICE OF THE PEACE</b>				
010-455-5101	Salary-Justice of the Peace	Expenses	\$49,312.00	\$50,512.00
010-455-5108	Increments	Expenses	\$250.00	\$250.00
010-455-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-455-5201	Social Security Taxes	Expenses	\$3,800.00	\$3,884.00
010-455-5202	Insurance	Expenses	\$13,008.00	\$13,642.00
010-455-5203	Retirement	Expenses	\$7,025.00	\$7,178.00
010-455-5207	Death Benefit	Expenses	\$250.00	\$254.00
010-455-5310	Office Supplies	Expenses	\$1,000.00	\$1,000.00
010-455-5352	Computer Supplies	Expenses	\$1,250.00	\$250.00
010-455-5354	JP STATE FEE DISPERSMENT	Expenses	\$0.00	\$0.00
010-455-5420	Telephone	Expenses	\$550.00	\$550.00
010-455-5426	Travel	Expenses	\$1,000.00	\$1,000.00
010-455-5427	Conference/Education	Expenses	\$750.00	\$1,000.00
010-455-5463	Computer Agreement	Expenses	\$3,250.00	\$3,250.00
<b>Total</b>		<b>Expenses</b>	<b>\$81,545.00</b>	<b>\$82,870.00</b>
<b>JURY EXPENSE</b>		Expenses		
010-465-5485	Juror Fees	Expenses	\$2,500.00	\$2,000.00
010-465-5487	Juror Expenses	Expenses	\$1,000.00	\$500.00
010-465-5495	Misc. Court Expenses	Expenses	\$2,000.00	\$250.00
<b>Total</b>		<b>Expenses</b>	<b>\$5,500.00</b>	<b>\$2,750.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
	<b>COUNTY ATTORNEY</b>	Expenses		
010-475-5101	Salary-County Attorney	Expenses	\$47,962.00	\$47,962.00
010-475-5107	State Salary Supplement	Expenses	\$5,833.26	\$20,000.00
010-475-5108	Increments	Expenses	\$250.00	\$250.00
010-475-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-475-5201	Social Security Taxes	Expenses	\$450.00	\$5,682.00
010-475-5202	Insurance	Expenses	\$3,552.00	\$13,600.00
010-475-5203	Retirement	Expenses	\$900.00	\$10,580.00
010-475-5207	Death Benefit	Expenses	\$340.00	\$372.00
010-475-5310	Office Supplies	Expenses	\$250.00	\$750.00
010-475-5407	SB 22 COUNTY ATTY GRANT	Expenses	\$65,000.00	\$65,308.12
010-475-5420	Telephone	Expenses	\$600.00	\$600.00
010-475-5426	Travel	Expenses	\$600.00	\$600.00
010-475-5427	Conference/Education	Expenses	\$250.00	\$600.00
010-475-5590	Law Programs	Expenses	\$1,000.00	\$2,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$127,087.26</b>	<b>\$168,404.12</b>
	<b>LEGAL SERVICES</b>	Expenses		
010-476-5400	Legal Services	Expenses	\$5,000.00	\$4,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$5,000.00</b>	<b>\$4,000.00</b>
	<b>ELECTION</b>	Expenses		
010-490-5334	Election Supplies	Expenses	\$4,000.00	\$3,000.00
010-490-5426	Travel	Expenses	\$0.00	\$0.00
010-490-5484	Election Fees	Expenses	\$4,000.00	\$3,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$8,000.00</b>	<b>\$6,000.00</b>
	<b>COUNTY TREASURER</b>	Expenses		
010-497-5101	Salary-County Treasurer	Expenses	\$49,312.00	\$50,512.00
010-497-5108	Increments	Expenses	\$250.00	\$250.00
010-497-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-497-5201	Social Security Taxes	Expenses	\$3,800.00	\$3,884.00
010-497-5202	Insurance	Expenses	\$13,008.00	\$13,642.00
010-497-5203	Retirement	Expenses	\$7,025.00	\$7,178.00
010-497-5207	Death Benefit	Expenses	\$250.00	\$254.00
010-497-5310	Office Supplies	Expenses	\$2,000.00	\$2,500.00
010-497-5352	Computer Expenses & Software	Expenses	\$500.00	\$500.00
010-497-5420	Telephone	Expenses	\$1,000.00	\$600.00
010-497-5426	Travel	Expenses	\$2,500.00	\$2,250.00
010-497-5427	Conference/Education	Expenses	\$1,000.00	\$750.00
010-497-5463	Software Agreement	Expenses	\$19,400.00	\$19,400.00
	<b>Total</b>	<b>Expenses</b>	<b>\$100,145.00</b>	<b>\$101,820.00</b>



Account #	Account Description	General Revenue	2024-2025	2025-2026
	<b>TAX ASSESSOR/COLLECTOR</b>	Expenses		
010-499-5104	Salary-Tax Deputy	Expenses	\$38,697.00	\$40,597.00
010-499-5108	Increments	Expenses	\$490.00	\$550.00
010-499-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-499-5201	Social Security Taxes	Expenses	\$3,010.00	\$3,148.00
010-499-5202	Insurance	Expenses	\$13,008.00	\$13,642.00
010-499-5203	Retirement	Expenses	\$5,575.00	\$5,820.00
010-499-5207	Death Benefit	Expenses	\$200.00	\$206.00
010-499-5310	Office Supplies	Expenses	\$750.00	\$750.00
010-499-5420	Telephone	Expenses	\$750.00	\$600.00
010-499-5426	Travel	Expenses	\$750.00	\$500.00
010-499-5427	Conference/Education	Expenses	\$750.00	\$500.00
	<b>Total</b>	<b>Expenses</b>	<b>\$64,080.00</b>	<b>\$66,413.00</b>
	<b>COUNTY ACCOUNTING</b>	Expenses		
010-500-5401	Accounting/Auditing	Expenses	\$35,000.00	\$35,000.00
010-500-5406	Appraisal Dist Fees	Expenses	\$152,000.00	\$195,550.00
	<b>Total</b>	<b>Expenses</b>	<b>\$187,000.00</b>	<b>\$230,550.00</b>
	<b>HUMAN RESOURCES</b>	Expenses		
010-502-5102	Salary-HR Director	Expenses	\$37,683.00	\$39,583.00
010-502-5108	Increments	Expenses	\$490.00	\$550.00
010-502-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-502-5201	Social Security Taxes	Expenses	\$3,675.00	\$3,804.00
010-502-5202	Insurance	Expenses	\$14,208.00	\$14,842.00
010-502-5203	Retirement	Expenses	\$6,775.00	\$7,033.00
010-502-5207	Death Benefit	Expenses	\$240.00	\$249.00
010-502-5310	Office Supplies	Expenses	\$750.00	\$1,000.00
010-502-5408	HR NURSING HOME SUPPLEMENT PA'	Expenses	\$9,600.00	\$9,600.00
010-502-5420	Telephone	Expenses	\$600.00	\$600.00
010-502-5426	Travel	Expenses	\$750.00	\$2,000.00
010-502-5427	Education	Expenses	\$750.00	\$1,200.00
010-502-5570	Capital Outlay / Computer	Expenses	\$500.00	\$500.00
	<b>Total</b>	<b>Expenses</b>	<b>\$76,121.00</b>	<b>\$81,061.00</b>
	<b>IT Services</b>	Expenses		
010-503-5102	Salary IT	Expenses	\$0.00	\$0.00
010-503-5334	IT Services	Expenses	\$500.00	\$10,000.00
010-503-5420	Telephone	Expenses	\$500.00	\$0.00
010-503-5570	Capital Outlay	Expenses	\$2,500.00	\$12,277.00
	<b>Total</b>	<b>Expenses</b>	<b>\$3,500.00</b>	<b>\$22,277.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
<b>COURT HOUSE</b>		Expenses		
010-510-5108	Increments - Court House	Expenses	\$250.00	\$250.00
010-510-5115	Salary - Court House	Expenses	\$34,183.00	\$36,083.00
010-510-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-510-5201	Social Security Taxes	Expenses	\$2,650.00	\$2,780.00
010-510-5202	Insurance	Expenses	\$14,208.00	\$14,842.00
010-510-5203	Retirement	Expenses	\$4,900.00	\$5,138.00
010-510-5207	Death Benefit	Expenses	\$175.00	\$182.00
010-510-5332	Custodial Supplies	Expenses	\$6,000.00	\$5,000.00
010-510-5334	Other Supplies	Expenses	\$6,000.00	\$5,000.00
010-510-5440	Utilities	Expenses	\$18,000.00	\$18,000.00
010-510-5450	Repair/Maint/Building	Expenses	\$15,000.00	\$14,924.00
010-510-5451	Repair of Rent House Ins	Expenses	\$0.00	\$0.00
010-510-5570	Capital Outlay	Expenses	\$10,000.00	\$20,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$111,466.00</b>	<b>\$122,299.00</b>
<b>COUNTY PROPERTY</b>		Expenses		
010-511-5450	Maintenance of County Property	Expenses	\$5,000.00	\$5,000.00
010-511-5451	Rent House Repairs & Insurance	Expenses	\$5,000.00	\$5,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>EMS SERVICES</b>		Expenses		
010-542-5103	Salaries EMS	Expenses	\$125,750.00	\$125,750.00
010-542-5105	Salary-EMS Admin	Expenses	\$5,000.00	\$5,000.00
010-542-5106	EMS President	Expenses	\$3,800.00	\$3,800.00
010-542-5107	EMS Secretary	Expenses	\$3,800.00	\$3,800.00
010-542-5108	Increments	Expenses	\$450.00	\$600.00
010-542-5201	Social Security Taxes	Expenses	\$10,620.00	\$10,620.00
010-542-5202	Insurance	Expenses	\$0.00	\$0.00
010-542-5203	Retirement	Expenses	\$19,650.00	\$19,650.00
010-542-5205	Clothing	Expenses	\$500.00	\$500.00
010-542-5207	Death Benefit	Expenses	\$750.00	\$750.00
010-542-5330	Fuel & Oil	Expenses	\$6,500.00	\$3,000.00
010-542-5334	Supplies	Expenses	\$5,000.00	\$1,000.00
010-542-5335	Medical Supplies	Expenses	\$10,000.00	\$12,500.00
010-542-5404	% Collections	Expenses	\$7,000.00	\$6,000.00
010-542-5420	Telephone	Expenses	\$2,000.00	\$1,500.00
010-542-5426	Travel	Expenses	\$5,000.00	\$4,000.00
010-542-5427	Conferences-Education-Licensing	Expenses	\$6,000.00	\$6,000.00
010-542-5440	Utilities	Expenses	\$10,000.00	\$9,000.00
010-542-5454	Repairs Maint Ambulance	Expenses	\$7,000.00	\$7,000.00
010-542-5463	Software	Expenses	\$1,500.00	\$1,000.00
010-542-5570	Capital Outlay/Equipment	Expenses	\$13,000.00	\$10,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$243,320.00</b>	<b>\$231,470.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
<b>FIRE DEPARTMENT</b>		Expenses		
010-543-5330	Fuel & Oil	Expenses	\$5,000.00	\$5,000.00
010-543-5334	Supplies	Expenses	\$5,000.00	\$5,000.00
010-543-5426	Travel-Calls	Expenses	\$5,000.00	\$5,000.00
010-543-5427	Conference/Education	Expenses	\$500.00	\$500.00
010-543-5451	Repair Maint/Other	Expenses	\$2,000.00	\$2,000.00
010-543-5454	Repairs/Maint Trucks	Expenses	\$5,000.00	\$5,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>
<b>SHERIFF DEPARTMENT</b>		Expenses		
010-560-5101	Salary-Sheriff	Expenses	\$50,572.00	\$50,822.00
010-560-5102	SB 22 SHERIFF PAY	Expenses	\$37,213.00	\$38,678.00
010-560-5104	Salary-Deputy (2)	Expenses	\$75,750.00	\$75,750.00
010-560-5105	SB 22 DEPUTY PAY	Expenses	\$45,800.00	\$164,685.00
010-560-5106	Deputy Holiday Pay/OT	Expenses	\$6,500.00	\$6,500.00
010-560-5108	Increments	Expenses	\$2,710.00	\$3,500.00
010-560-5120	Salary-Dispatcher	Expenses	\$145,200.00	\$154,382.00
010-560-5121	Dispatcher Part Time	Expenses	\$11,000.00	\$11,000.00
010-560-5125	Peace Officer Allocation	Expenses	\$1,018.00	\$1,018.00
010-560-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$700.00	\$900.00
010-560-5201	Social Security Taxes	Expenses	\$27,450.00	\$20,716.00
010-560-5202	Insurance	Expenses	\$95,856.00	\$127,570.00
010-560-5203	Retirement	Expenses	\$50,800.00	\$38,403.00
010-560-5207	Death Benefit	Expenses	\$1,900.00	\$1,375.00
010-560-5310	Office Supplies	Expenses	\$3,500.00	\$3,500.00
010-560-5330	Fuel & Oil	Expenses	\$20,000.00	\$17,500.00
010-560-5334	Uniform, Camera, Etc	Expenses	\$0.00	\$500.00
010-560-5352	Computer Software	Expenses	\$2,000.00	\$2,000.00
010-560-5354	FEE DISPERSEMENT	Expenses	\$0.00	\$0.00
010-560-5407	SB 22 LAW ENFORCEMENT GRANT	Expenses	\$166,987.00	\$47,650.00
010-560-5420	Telephone	Expenses	\$9,500.00	\$9,000.00
010-560-5426	Travel-Hotel-Meals	Expenses	\$1,500.00	\$2,000.00
010-560-5427	Conference/Education	Expenses	\$3,500.00	\$3,500.00
010-560-5440	Utilities	Expenses	\$7,000.00	\$7,000.00
010-560-5450	Repair/Maint/Building	Expenses	\$2,500.00	\$2,500.00
010-560-5452	Copier Lease	Expenses	\$3,500.00	\$3,500.00
010-560-5454	Repairs/Maint Autos	Expenses	\$4,000.00	\$4,000.00
010-560-5463	Network/Copsyn,Leads	Expenses	\$26,000.00	\$28,000.00
010-560-5465	Vehicle Replace	Expenses	\$0.00	\$0.00
010-560-5495	Employee Evaluation	Expenses	\$1,000.00	\$1,000.00
010-560-5570	Capital Outlay/Tech Update	Expenses	\$4,000.00	\$4,000.00
010-560-5600	Capital Lease Principal	Expenses	\$0.00	\$0.00
010-560-5601	Capital Lease Interest	Expenses	\$0.00	\$0.00
	<b>Total</b>	<b>Expenses</b>	<b>\$807,456.00</b>	<b>\$830,949.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
	<b>COUNTY SERVICES/DEVELOPMENT</b>	Expenses		
010-561-5333	Prisoner Upkeep	Expenses	\$20,000.00	\$20,000.00
010-561-5391	MRO Drug Testing	Expenses	\$3,000.00	\$2,750.00
010-561-5442	Water District -LAH	Expenses	\$1,500.00	\$1,750.00
010-561-5443	Communication Tower Repair	Expenses	\$2,500.00	\$2,500.00
010-561-5550	County Development	Expenses	\$13,924.53	\$13,924.53
	<b>Total</b>	<b>Expenses</b>	<b>\$40,924.53</b>	<b>\$40,924.53</b>
	<b>INDIGENT HEALTH</b>	Expenses		
010-640-5411	Indigent Health	Expenses	\$25,000.00	\$25,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
	<b>SENIOR CITIZENS</b>	Expenses		
010-641-5103	Salaries Sr. Citizens	Expenses	\$31,200.00	\$30,000.00
010-641-5108	Increments	Expenses	\$225.00	\$225.00
010-641-5201	Social Security Taxes	Expenses	\$2,410.00	\$2,540.00
010-641-5203	Retirement	Expenses	\$4,500.00	\$4,500.00
010-641-5207	Death Benefit	Expenses	\$160.00	\$166.00
010-641-5310	Office Supplies	Expenses	\$500.00	\$500.00
010-641-5332	Custodial Supplies	Expenses	\$1,000.00	\$1,000.00
010-641-5336	Raw Food	Expenses	\$26,000.00	\$28,000.00
010-641-5420	Telephone	Expenses	\$550.00	\$550.00
010-641-5426	Travel	Expenses	\$500.00	\$500.00
010-641-5440	Utilities	Expenses	\$1,500.00	\$1,500.00
010-641-5570	Capital Outlay	Expenses	\$3,000.00	\$3,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$71,545.00</b>	<b>\$72,481.00</b>
	<b>PUBLIC TRANSPORTATION</b>	Expenses		
010-642-5103	Salaries Public Transportation	Expenses	\$31,000.00	\$30,000.00
010-642-5108	Increments	Expenses	\$375.00	\$375.00
010-642-5201	Social Security Taxes	Expenses	\$2,400.00	\$2,400.00
010-642-5203	Retirement	Expenses	\$4,437.00	\$4,437.00
010-642-5207	Death Benefit	Expenses	\$200.00	\$200.00
010-642-5330	Fuel & Oil	Expenses	\$15,000.00	\$15,000.00
010-642-5334	Supplies	Expenses	\$500.00	\$500.00
010-642-5425	Telephone-Meals-Travel	Expenses	\$2,500.00	\$2,500.00
010-642-5454	Repairs/Maint Auto	Expenses	\$5,000.00	\$5,000.00
010-642-5570	Capital Outlay Cars	Expenses	\$27,245.00	\$30,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$88,657.00</b>	<b>\$90,412.00</b>
	<b>COUNTY SERVICES</b>	Expenses		
010-645-5405	Kent Co Clinic Telephone	Expenses	\$4,000.00	\$3,000.00
010-645-5410	Contingency Fund/Reserve	Expenses	\$15,000.00	\$15,000.00
010-645-5412	Child Welfare	Expenses	\$1,000.00	\$1,000.00
010-645-5482	Ins Deductible Reimbursement	Expenses	\$30,000.00	\$30,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$50,000.00</b>	<b>\$49,000.00</b>



Account #	Account Description	General Revenue	2024-2025	2025-2026
<b>LIBRARY</b>		Expenses		
010-650-5102	Salary-Librarian	Expenses	\$26,088.00	\$26,924.00
010-650-5108	Increments & Library Aids	Expenses	\$1,250.00	\$1,250.00
010-650-5201	Social Security Taxes	Expenses	\$2,100.00	\$2,156.00
010-650-5203	Retirement	Expenses	\$3,900.00	\$3,984.00
010-650-5207	Death Benefit	Expenses	\$380.00	\$141.00
010-650-5310	Office Supplies	Expenses	\$1,000.00	\$1,000.00
010-650-5352	Computer & Software	Expenses	\$2,000.00	\$2,000.00
010-650-5420	Telephone	Expenses	\$2,750.00	\$2,750.00
010-650-5426	Travel	Expenses	\$500.00	\$500.00
010-650-5427	Conference/Education	Expenses	\$500.00	\$500.00
010-650-5432	Library Subscriptions	Expenses	\$200.00	\$300.00
010-650-5433	Sub E Books	Expenses	\$1,500.00	\$1,500.00
010-650-5590	Library Books	Expenses	\$3,000.00	\$3,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$45,168.00</b>	<b>\$46,005.00</b>
<b>HISTORICAL COMMISSION</b>		Expenses		
010-651-5334	Supplies Historical Comm	Expenses	\$500.00	\$500.00
<b>Total</b>		<b>Expenses</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>JAYTON COMMUNITY CENTER</b>		Expenses		
010-652-5334	Supplies JCC	Expenses	\$1,000.00	\$1,000.00
010-652-5420	Telephone JCC	Expenses	\$1,000.00	\$600.00
010-652-5440	Utilities	Expenses	\$10,000.00	\$10,000.00
010-652-5450	Repair/Maint	Expenses	\$5,000.00	\$7,500.00
010-652-5570	Capital Outlay	Expenses	\$2,500.00	\$2,500.00
<b>Total</b>		<b>Expenses</b>	<b>\$19,500.00</b>	<b>\$21,600.00</b>
<b>GIRARD COMMUNITY CENTER</b>		Expenses		
010-653-5334	Supplies GCC	Expenses	\$500.00	\$500.00
010-653-5420	Telephone	Expenses	\$0.00	\$0.00
010-653-5440	Utilities	Expenses	\$4,000.00	\$4,000.00
010-653-5450	Repair/Maint	Expenses	\$3,000.00	\$3,000.00
010-653-5570	Capital Outlay	Expenses	\$1,000.00	\$1,000.00
<b>Total</b>		<b>Expenses</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>
<b>CLAIREMONT COMMUNITY CENTER</b>		Expenses		
010-654-5334	Supplies CCC	Expenses	\$1,000.00	\$1,000.00
010-654-5440	Utilities	Expenses	\$17,000.00	\$16,000.00
010-654-5450	Repair/Maint Gym	Expenses	\$4,000.00	\$4,000.00
010-654-5453	Roof Repair on CC	Expenses	\$0.00	\$0.00
010-654-5455	Repairs/Other Buildings	Expenses	\$3,000.00	\$3,000.00
010-654-5570	Capital Outlay	Expenses	\$0.00	\$0.00
<b>Total</b>		<b>Expenses</b>	<b>\$25,000.00</b>	<b>\$24,000.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
	<b>POLAR COMMUNITY CENTER</b>	Expenses		
010-655-5334	Supplies Polar	Expenses	\$0.00	\$0.00
010-655-5450	Repair/Maint	Expenses	\$500.00	\$500.00
	<b>Total</b>	<b>Expenses</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>NURSING HOME</b>	Expenses		
010-656-5352	Facility Maintenance	Expenses	\$0.00	\$0.00
010-656-5405	Nursing Home Supplement	Expenses	\$950,000.00	\$800,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$950,000.00</b>	<b>\$800,000.00</b>
	<b>RODEO ARENA</b>	Expenses		
010-662-5440	Utilities Rodeo	Expenses	\$1,000.00	\$750.00
010-662-5454	Repair/Maint	Expenses	\$500.00	\$500.00
	<b>Total</b>	<b>Expenses</b>	<b>\$1,500.00</b>	<b>\$1,250.00</b>
	<b>BASEBALL PARK</b>	Expenses		
010-663-5440	Utilities - Baseball Park	Expenses	\$1,500.00	\$1,500.00
010-663-5454	Repairs/Maint	Expenses	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
	<b>GOLF COURSE</b>	Expenses		
010-664-5410	GC Supplement	Expenses	\$50,000.00	\$60,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$50,000.00</b>	<b>\$60,000.00</b>
	<b>EXTENSION OFFICE</b>	Expenses		
010-665-5102	Salaries Extension Agents	Expenses	\$14,100.00	\$14,100.00
010-665-5105	Secretary Extension Service	Expenses	\$37,683.00	\$34,683.00
010-665-5108	Increments	Expenses	\$800.00	\$500.00
010-665-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$100.00	\$100.00
010-665-5201	Social Security Taxes	Expenses	\$4,050.00	\$3,771.00
010-665-5202	Insurance	Expenses	\$14,208.00	\$13,641.00
010-665-5203	Retirement	Expenses	\$5,450.00	\$6,970.00
010-665-5207	Death Benefit	Expenses	\$195.00	\$247.00
010-665-5330	Fuel & Oil	Expenses	\$6,000.00	\$5,000.00
010-665-5334	Other Supplies	Expenses	\$3,000.00	\$3,500.00
010-665-5420	Telephone-Home EC Agent	Expenses	\$600.00	\$400.00
010-665-5422	Computer Line	Expenses	\$600.00	\$600.00
010-665-5426	Travel/ AG Agent	Expenses	\$3,500.00	\$3,500.00
010-665-5427	Conference/Education	Expenses	\$1,000.00	\$1,000.00
010-665-5428	Training	Expenses	\$1,000.00	\$1,000.00
010-665-5454	Repair/Maint Auto	Expenses	\$3,500.00	\$3,500.00
010-665-5462	Copier Lease	Expenses	\$2,500.00	\$2,500.00
010-665-5481	4-H Fees	Expenses	\$1,250.00	\$1,250.00
010-665-5570	Capital Outlay	Expenses	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$100,536.00</b>	<b>\$97,262.00</b>

Account #	Account Description	General Revenue	2024-2025	2025-2026
	<b>ANDREW KENT OFFICES</b>	Expenses		
010-670-5442	Water District -Andrew Kent	Expenses	\$3,500.00	\$3,500.00
010-670-5446	National Flood Ins Andrew Kent	Expenses	\$1,500.00	\$1,500.00
	<b>Total</b>	Expenses	<b>\$5,000.00</b>	<b>\$5,000.00</b>
	<b>AIRPORT</b>	Expenses		
010-680-5202	Insurance Airport	Expenses	\$2,200.00	\$2,200.00
010-680-5310	Office Supplies	Expenses	\$500.00	\$250.00
010-680-5440	Utilities	Expenses	\$2,000.00	\$2,000.00
010-680-5450	Repair/Maint/Building	Expenses	\$5,000.00	\$500.00
010-680-5570	Capital Outlay	Expenses	\$10,000.00	\$10,000.00
	<b>Total</b>	Expenses	<b>\$19,700.00</b>	<b>\$14,950.00</b>

<b>GENERAL TOTAL REVENUE</b>	<b>\$4,833,769.00</b>
<b>GENERAL TOTAL EXPENDITURES</b>	<b>\$4,833,769.00</b>
<b>DIFFERENCE</b>	<b>\$0.00</b>

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**KENT COUNTY LATERAL ROAD**

<b>Account #</b>	<b>Account Description</b>	<b>Revenue</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Revenue</b>		
015-4101	Ad Valorem Taxes-Lat Rd	<b>Revenue</b>	\$778,513.00	\$717,695.00
015-4102	Taxes - Delinquent	<b>Revenue</b>	\$2,000.00	\$2,000.00
015-4201	Taxes P&I	<b>Revenue</b>	\$0.00	\$0.00
015-4211	Lateral Road State	<b>Revenue</b>	\$0.00	\$0.00
015-4212	Auto Registration	<b>Revenue</b>	\$40,000.00	\$40,000.00
015-4213	Weight and Axel Fees	<b>Revenue</b>	\$5,000.00	\$5,000.00
015-4400	Misc Fees/Lateral Road	<b>Revenue</b>	\$0.00	\$0.00
015-4430	Public Work	<b>Revenue</b>	\$30,000.00	\$25,000.00
015-4601	Interest Income	<b>Revenue</b>	\$0.00	\$0.00
015-4610	COUNTY SPECIFIC INCENTIVE REVENUE	<b>Revenue</b>	\$0.00	\$0.00
015-4800	CTIF Grant Txdot	<b>Revenue</b>	\$50,000.00	\$0.00
015-4860	Sale of County Property/Equipment/Vel	<b>Revenue</b>	\$0.00	\$135,000.00
015-4900	Transfers	<b>Revenue</b>	\$836,352.00	\$858,193.00
015-4999	Revenues	<b>Revenue</b>	\$0.00	\$0.00
	<b>Total</b>	<b>Revenue</b>	<b>\$1,741,865.00</b>	<b>\$1,782,888.00</b>

	<b>COMMISSIONERS COURT</b>	<b>Expenses</b>		
015-401-5101	Salaries	<b>Expenses</b>	\$167,724.00	\$172,524.00
015-401-5106	Deputy Holiday Pay/OT	<b>Expenses</b>	\$0.00	\$0.00
015-401-5108	Increments	<b>Expenses</b>	\$1,000.00	\$1,000.00
015-401-5150	COUNTY SPECIFIC INCENTIVE	<b>Expenses</b>	\$400.00	\$400.00
015-401-5201	Social Security Taxes	<b>Expenses</b>	\$12,950.00	\$13,275.00
015-401-5202	Insurance	<b>Expenses</b>	\$54,450.00	\$55,765.00
015-401-5203	Retirement	<b>Expenses</b>	\$23,950.00	\$24,537.00
015-401-5204	Workman Comp	<b>Expenses</b>	\$0.00	\$0.00
015-401-5207	Death Benefit	<b>Expenses</b>	\$850.00	\$868.00
015-401-5334	Supplies	<b>Expenses</b>	\$1,000.00	\$1,000.00
015-401-5426	Travel	<b>Expenses</b>	\$1,000.00	\$1,000.00
015-401-5427	Conference/Education	<b>Expenses</b>	\$1,000.00	\$1,500.00
015-401-5430	Advertisements/Bids/Notices	<b>Expenses</b>	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$265,324.00</b>	<b>\$272,869.00</b>

Account #	Account Description	Revenue	2024-2025	2025-2026
<b>ROAD &amp; BRIDGE</b>				
015-620-5106	Salaries	Expenses	\$404,503.00	\$423,303.00
015-620-5108	Increments	Expenses	\$5,400.00	\$5,344.00
015-620-5150	COUNTY SPECIFIC INCENTIVE	Expenses	\$1,000.00	\$1,000.00
015-620-5201	Social Security Taxes	Expenses	\$31,450.00	\$32,800.00
015-620-5202	Insurance	Expenses	\$131,280.00	\$140,012.00
015-620-5203	Retirement	Expenses	\$58,200.00	\$60,611.00
015-620-5204	Workman Comp	Expenses	\$0.00	\$0.00
015-620-5207	Death Benefit	Expenses	\$2,100.00	\$2,144.00
015-620-5330	Fuel & Oil	Expenses	\$100,000.00	\$90,000.00
015-620-5334	Supplies	Expenses	\$75,000.00	\$70,000.00
015-620-5354	Special Items	Expenses	\$0.00	\$0.00
015-620-5402	County match CTIF/20%	Expenses	\$32,000.00	\$0.00
015-620-5403	Allison/Bass retainer CTIF	Expenses	\$8,303.00	\$0.00
015-620-5420	Telephone	Expenses	\$2,500.00	\$2,500.00
015-620-5426	Travel	Expenses	\$600.00	\$600.00
015-620-5440	Utilities	Expenses	\$9,000.00	\$9,000.00
015-620-5454	Repairs Maint Truck	Expenses	\$40,000.00	\$40,000.00
015-620-5458	Gravel	Expenses	\$30,000.00	\$25,000.00
015-620-5459	Paving-Seal Coating	Expenses	\$150,000.00	\$125,000.00
015-620-5462	Lease Equipment	Expenses	\$10,000.00	\$7,500.00
015-620-5570	Capital Outlay	Expenses	\$30,000.00	\$40,000.00
015-620-5573	Vehicle Replace/Res	Expenses	\$49,955.00	\$49,955.00
015-620-5575	Maintainer	Expenses	\$280,000.00	\$360,000.00
	<b>Total</b>	<b>Expenses</b>	<b>\$1,451,291.00</b>	<b>\$1,484,769.00</b>
<b>DUMP SITE</b>				
015-628-5334	Container Removal		\$25,000.00	\$25,000.00
015-628-5440	Utilities		\$250.00	\$250.00
	<b>Total</b>		<b>\$25,250.00</b>	<b>\$25,250.00</b>
<b>LATERAL ROAD TOTAL REVENUE</b>		<b>\$1,782,888.00</b>		
<b>LATERAL ROAD TOTAL EXPENDITURES</b>		<b>\$1,782,888.00</b>		
<b>DIFFERENCE</b>		<b>\$0.00</b>		

## LATERAL ROAD STATE

Account #	Revenue	Account Description	2024-2025	2025-2026
016-4339	Revenue	Intergovernment Lat Rd	\$9,500.00	\$9,500.00
016-4900		Transfers	\$0.00	\$0.00
016-4999		Revenues	\$0.00	\$0.00
		<b>Total</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
016-615-5700	Expenses	Transfers Out	\$9,500.00	\$9,500.00
		<b>Total</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>



Account #	Account Description	2024-2025	2025-2026
032-4407	Record Archive Revenue	\$200.00	\$200.00
032-4601	Interest Income	\$0.00	\$0.00
	<b>Total</b>	<b>\$200.00</b>	<b>\$200.00</b>
032-403-5352	Software Agreement	\$0.00	\$0.00
032-403-5570	Capital Outlay	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
032-700-5700	Transfers Out	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>



Account #	Account Description	2024-2025	2025-2026
033-4000	Revenues	\$0.00	\$0.00
033-4404	Fees	\$0.00	\$0.00
033-4601	Interest Income	\$0.00	\$0.00
033-4900	Transfers In	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
033-403-5334	Archive Expense	\$200.00	\$200.00
	<b>Total</b>	<b>\$200.00</b>	<b>\$200.00</b>
033-700-5700	Transfers Out	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
		2024-2025	2025-2026
	KENT CO TOTAL REVENUE	\$6,545,080.00	\$6,626,357.00
	KENT CO TOTAL EXPENSES	\$6,545,080.00	\$6,626,357.00

